SITE DATA

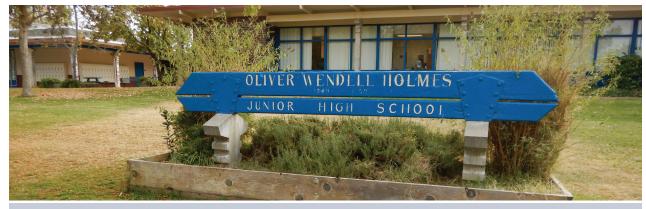
Year Built: 1964

Year Modernized: 2004

Student Population (2017 - 2018): 740

PRINCIPAL PRIORITIES

- 1. New athletic track with standard design (current one is a square)
- 2. MPR / Music room improvements
- 3. East bike rack area relocation with additional racks (they need 470 +/-)



1220 Drexel Drive, Davis | www.holmes.djusd.net

CATEGORY:

- No Work
- [1] [2] Minor Work
- Minor Modernization
- [3] [4] Standard Modernization
- Major Modernization / Reconfiguration
- Complete Replacement

Parking

Category [4]

- There is no visitor parking area.
- There is no drop off area, currently using the street.
- · Current capacity is not enough to accommodate campus staff load (about 85).

Concrete Paving

Category [2]

• In general, the concrete paving is in good condition. Minor cracks observed, normal wear and tear. Several areas have uneven surface concrete joints with the AC / concrete paving which need to be repaired to mitigate tripping hazards.

AC paving Category [4]

- The AC paving in the staff parking next to administration area, the access path to campus from Drexel drive and the areas behind the shops need a heavy slurry coat.
- The play area needs heavy repair on areas where wide/ deep cracks are present throughout.
- · The fire lane on east side of campus need pavement replacement.
- The bike racks on east side of campus are located on landscaped areas, need AC pavement.

Ramps & Stairs

Category [2]

- In general, all ramps and stairs are in fair condition.
- The stairs in quad area next to gym and multipurpose building need handrails.

Site Amenities

Drinking Fountains

Category [1]

• Locker areas need to have designated accessible lockers and benches.

Shade Shelter Category [0]

· No issues were observed.

CATEGORY:

- [0] No Work
- [1] Minor Work
- [2] Minor Modernization
- [3] Standard Modernization
- [4] Major Modernization / Reconfiguration
- [5] Complete Replacement

Bike Area

Category [5]

East bike rack area relocation with additional racks (they need 470 +/-)

Covered Walkways

Category [0]

· Covered walkway structures are in good condition.

Athletic Fields & Facilities

Category [4]

Need a regular high school athletic track configuration.

Landscape

Category [1]

• In general, in fair condition throughout campus. Minor fix on east side areas behind buildings.

Irrigation

Category [0]

No issues were observed.

Fencing & Gates

Category [0]

No issues were observed.

ASSESSMENT OF BUILDINGS

Exterior

Overall Rating: Category [2]

- In general, in good condition throughout campus, normal wear and tear.
- Need wavfinding signage throughout the campus.

Paint

Category [0]

• In general, in good condition throughout campus.

Door / Frames / Locks

Category [2]

- In general, in good condition through campus, normal wear and tear.
- Classroom locks to be verified for compliance with classroom security locks by DSA.

Windows

Category [0]

No issues were observed.

Roof

Category [0]

No access to roofs and no issues were reported.

ADA Compliance

Category [3]

- · Need accessible to path to the track and fields.
- Locker rooms and related spaces need to be upgraded for accessibility.
- Some exterior doors at gym need landing flush with exterior grade to meet accessibility.

Interior

Overall Rating: Category [4]

- Carpet seems worn-out on classrooms, suggest changing for resilient flooring type.
- Gymnasium needs wireless speaker system and projector/ screen.
- · Gymnasium needs lifts for sport flooring mats.
- Music room needs storage space.
- More meeting rooms needed on campus for 1 on 1.

Food Service

Category [2]

• There is no space for the food waiting line on multipurpose serving area.

Restrooms

Category [2]

- In general, in good condition throughout campus, normal wear and tear.
- Single user restroom signage to be upgraded to "nongender", at locations where are not updated.

ASSESSMENT OF SYSTEMS

Site Utilities

Domestic Water

Category [5]

• Reported to need complete replacement.

Fire Protection

Category [5]

· Reported to need complete replacement.

Gas

Category [5]

· Reported to need complete replacement.

Sewer

Category [5]

Reported to need complete replacement.

Storm Drain / Drainage

Category [5]

· Reported to need complete replacement.

Mechanical

Overall Rating: Category [0]

Plumbing

Category [3]

- · Restroom upgrades needed.
- Water heater replacement needed.

Electrical Power

Category [-]

- 1960 original installation, had switchgear modernization verify date of modernization.
- Main switch gear modernized, review digital as-builts for capacity. Panels are original and breakers are beginning to fail. Issues replacing parts.
- Siemens, cutler-hammer, and others (no standard manuf.)
- Voltage-277/480A-3-phase
- · One site connection from PG&E, overhead service.
- T8 lights throughout
- No preferred lighting and controls venders



CATEGORY:

- No Work
- [1] Minor Work
- [2] Minor Modernization
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- Major Modernization / Reconfiguration
- Complete Replacement

Fire Alarm

Category [-]

- · Manual pull stations
- · Smoke detectors and alarms verify full coverage, likely not automatic
- No fire sprinklers verify as-builts
- · Gamewell is the preferred manufacturer
- Integrated Fire System preferred vendor/consultant
- Fiber to all sites verify as-builts

Technology - Overall Site Category [4]

- Campus Distribution for Telecommunications The campus has a conduit infrastructure which supports a Main Distribution Frame (MDF) in the Library building, along with dedicated Intermediate Distribution Frames (IDF) per building. Conduit infrastructure is ran on the canopies from building to building. No additional conduit infrastructure is needed to support low voltage infrastructure systems. Existing fiber optic backbone cabling is 62.5um along with copper backbone from MDF to each IDF room. All backbone cabling needs to be replaced.
- · Recommendation: Upgrade fiber optic backbone cable to 50um (OM3) and single mode (OS2) from MDF to each IDF to obtain network speed/bandwidth and future growth [4]

Exterior Paging System Category [0]

Exterior PA speakers are on campus

Exterior Security Cameras Category [0]

 Campus currently does not have security cameras. None are required

Exterior Wireless Access Points Category [3]

· Campus currently does not have exterior wireless access points

Building Systems:

MDF

· Three floor standing data racks with ladder racking and wire managers. No Telecommunications Main Grounding Busbar (TMGB). Poor cable management. CAT5 network cabling to all workstations. Room has dedicated cooling. No master clock system. No proper grounding and bonding. Security Camera system no longer functional. No Intrusion detection system. All horizontal cabling is in surface mounted wiremold in classrooms and corridor.

Provide Telecommunication Main Grounding Busbar (TMGB)

Provide dedicated cooling 24/7 [5]

Upgrade fiber optic backbone cabling to multimode 50um (OM3) and single mode (OS2) [4]

Data/Voice Category [5]

- Full VoIP CAT6A structured cabling
- Full wireless coverage

Intercom/PA/Clock Category [0]

· Carehawk System

CATV Category [0]

Intrusion Detection Category [5]

- Honeywell System
- Administration, Gymnasium, Computer Lab, Library

Security Camera Category [0]

Access Control Category [5]

All doors

Audio Visual Category [4]

- · Classroom room technology, Interactive boards.
- Conference rooms, flat screen TV's
- Culinary Arts Video Streaming
- Digital Menu Boards (60" min.)

Assistive Listening System Category [4]

Lighting Category [-]





Covered Walkway



Drop-Off Lane



Parking



Concrete Paving



Hardcourts



Ramps / Stairs





Outdoor Seating



Shade Structure





Windows



Exterior Door Hardware



Administration Office



Staff Work Room / Lounge



Gymnasium



Library



Multi-Purpose Room



Weight Room



Food Service





Home Economics



Typical Classroom



Special Education



Music Room



Science Lab



Computer Lab







Outdoor Learning







ELA - English Language Arts, FLA - Foreign Language INC - Inclusion, MA - Math, MI - Math Intervention R - Reading Intervention, SS - Social Studies

TA - Teaching Assistant

Electives / Labs

CS - Computer Science, HE - Home Economics P - Practice, SCI - Science, TECH - Technology WD - Woodshop, WT - Weight Room

Student Services

CO - Counseling, ED - Emotionally Disturbed EL - English Learners, INTV - Intervention

OT - Occupational Therapy, PSY - Psychology SP - Speech, RSP - Resource Specialist Program

Shared Spaces LC - Learning Center, LIB - Library LR - Locker Room (G - Girls, B - Boys) MPR - Multi-Purpose Room

Admin / Faculty

FW - Faculty Work, FL - Faculty Lounge, O - Office, CF - Conference Room

Support Spaces

X - Storage, T - Toilets, U - Utility, J - Janitor, K - Kitchen



Portable Classrooms





Electrical Transformer









Classrooms, CR

ELA - English Language Arts, FLA - Foreign Language INC - Inclusion, MA - Math, MI - Math Intervention R - Reading Intervention, SS - Social Studies

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Electrical Transformer



















SCOPE OF WORK CATEGORIES MA	IASTER PLAN COST (2018\$)		GROU	GROUP 1 SCOPE		GROUP 2 SCOPE	
Modernize / Reconfigure Existing Classrooms	\$	-	\$	-		\$	-
2. Existing Building Systems, Toilets & Improved Energy Efficiency	\$	160,000	\$	55,000		\$	-
3. Site Utilities & Infrastructure	\$	1,869,000	\$	-		\$	-
4. New Construction (Classrooms)	\$	4,524,000	\$	-		\$	-
5. Elementary STEM & JrHS/HS Science Programs	\$	-	\$	-		\$	-
6. JrHS/HS Electives Improvements	\$	1,497,000	\$	-		\$	-
7. Music, Drama & Performing Arts Improvements	\$	3,322,000	\$	-		\$	-
8. MPR, Student Union & Food Service Improvements	\$	4,191,000	\$	-		\$	-
9. Physical Education Improvements	\$	-	\$	-		\$	-
10. Staff & Community Support	\$	644,000	\$	-		\$	-
11. Library & Student Support Services	\$	1,570,000	\$	-		\$	-
12. Safety & Security	\$	1,187,000	\$	1,025,000		\$	-
13. Bike / Car Parking & Drop-Off	\$	1,063,000	\$	1,063,000		\$	-
14. Outdoor Learning Courts, Quads & Gardens	\$	969,000	\$	-		\$	-
15. Exterior Play Spaces, Playfields & Hardcourts	\$	1,051,000	\$	-		\$	-
16. Next Generation Learning Furniture	\$	928,000	\$	-		\$	928,000
17. Technology Infrastructure & Equipment	\$	963,000	\$	963,000		\$	-
Total Construction / Project Cost (2018\$) \$	23,938,000	\$	3,106,000		\$	928,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2018\$)



